

SCRUTINY BOARD (CHILDREN AND FAMILIES)

Meeting to be held in Civic Hall, Leeds, LS1 1UR on

Wednesday, 25th January, 2023 at 10.00 am

(A pre-meeting will take place for all Members of the Board at 9.45 a.m.)

Membership: Councillors

Cllr H Bithell - Kirkstall
Cllr J Bowden - Roundhay
Cllr E Bromley - Horsforth

Cllr A Forsaith - Farnley & Wortley
Cllr J Heselwood - Bramley & Stanningley

Cllr C Howley - Weetwood
Cllr Z Hussain - Roundhay
Cllr A Lamb (Chair) - Wetherby
Cllr L Martin - Roundhay

Cllr D Ragan - Burnmantofts & Richmond Hill
Cllr K Renshaw - Ardsley & Robin Hood

Clir L Richards - Wetherby
Clir J Senior - Morley South

Cllr R Stephenson - Harewood

Co-opted Members (Voting)

Mr E A Britten - Church Representative (Catholic)
Mr A Graham - Church Representative (Church of England)
Vacancy - Parent Governor Representative (Primary)
Ms J Ward - Parent Governor Representative (Secondary)

Co-opted Members (Non-Voting)

Mr N Tones - School Staff Representative
Ms H Bellamy - School Staff Representative
Ms L Whitaker - Young Lives Leeds

Mrs K Blacker

Please Note: Please do not attend the meeting in person if you have symptoms of Covid-19 and please follow current public health advice to avoid passing the virus onto other people.

Note to observers of the meeting: We strive to ensure our public committee meetings are inclusive and accessible for all. If you are intending to observe a public meeting in-person, please advise us in advance of any specific access requirements that we need to take into account by email (FacilitiesManagement@leeds.gov.uk). Please state the name, date and start time of the committee meeting you will be observing and include your full name and contact details.

To remotely observe this meeting, please click on the 'View the Meeting Recording' link which will feature on the meeting's webpage (linked below) ahead of the meeting. The webcast will become available at the commencement of the meeting.

Scrutiny Board (Children & Families): 25 January 2023

Principal Scrutiny Adviser: Angela Brogden Tel: (0113) 37 88661

AGENDA

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 25* of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).	
			(* In accordance with Procedure Rule 25, notice of an appeal must be received in writing by the Head of Governance Services at least 24 hours before the meeting).	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report. 	
			To consider whether or not to accept the officers recommendation in respect of the above information.	
			If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:	
			No exempt items have been identified.	

3		LATE ITEMS	
		To identify items which have been admitted to the agenda by the Chair for consideration.	
		(The special circumstances shall be specified in the minutes.)	
4		DECLARATION OF INTERESTS	
		To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.	
5		APOLOGIES FOR ABSENCE AND NOTIFICATION OF SUBSTITUTES	
		To receive any apologies for absence and notification of substitutes.	
6		MINUTES - 30TH NOVEMBER 2022	5 - 12
		To approve as a correct record the minutes of the meeting held on Wednesday 30 th November 2022.	
7		CHILDREN AND YOUNG PEOPLE'S PLAN REFRESH: SUMMARY OF CONSULTATION	13 - 22
		To receive a report from the Director of Children and Families that provides a summary of the consultation linked to the refresh of the Children and Young People's Plan (CYPP), with specific reference to the proposed changes to the CYPP.	
8		BEST CITY AMBITION UPDATE	23 - 32
		To receive a report from the Chief Officer Strategy and Improvement which presents an update on work to implement the Best City Ambition since its adoption by the Council in February 2022.	32
9		PERFORMANCE REPORT FOR THE FINANCIAL YEAR 2022/23	33 - 52
		To receive a report from the Director of Children and Families which provides a summary of performance information relating to outcomes for Leeds children and young people.	
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10	FINANCIAL HEALTH MONITORING 2022/23 - OCTOBER (MONTH 7)	53 - 98
	To receive a report from the Head of Democratic Services that introduces information regarding the projected 2022/23 financial health position at Month 7 (October 2022) in the context of the Scrutiny Board's wider discussions about the initial budget proposals.	
11	INITIAL BUDGET PROPOSALS FOR 2023/24	99 - 278
	To receive a report from the Head of Democratic Services that introduces the Executive Board's initial budget proposals for 2023/24 for consideration, review and comment on matters and proposals that fall within the Scrutiny Board's remit.	210
12	WORK SCHEDULE	279 - 298
	To consider the Scrutiny Board's work schedule for the 2022/23 municipal year.	290
13	DATE AND TIME OF NEXT MEETING	
	Wednesday, 8 th March 2023 at 10.00 am (premeeting for all Board Members at 9.45 am)	